

# CERTIFICATE

State of Kansas  
Special District  
2016

To the Clerk of CLARK COUNTY, State of Kansas

We, the undersigned, officers of  
**ASHLAND HOSPITAL DISTRICT #3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2516	6	6,887,876	1,123,709	48.302
Debt Service	10-113				
Employee Benefits	12-16,102	7	479,785	458,955	19.728
		7			
<b>Totals</b>	XXXXXXXXXX		7,367,661	1,582,664	68.030
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			23,264,625
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Danika Brown

Great Plains Health Alliance

Address:

250 N. Rock Road, Suite 160

Wichita, KS 67206

Email:

dbrown@gpha.com

*[Signature]*

*Mar R. Mank*

*Ray McCarty*

*Jim Hagen*

Attest: Oct 15, 2015

*Rebecca Mishler*  
County Clerk

Governing Body



ASHLAND HOSPITAL DISTRICT #3  
CLARK COUNTY

State of Kansas  
Special District  
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 990,052
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 990,052

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 349,398
5b. Personal property 2014	- 279,860
5c. Increase in personal property (5a minus 5b)	+ 69,538
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	69,538
8. Total estimated valuation July, 1, 2015	23,295,358
9. Total valuation less valuation adjustment (8 minus 7)	23,225,820
10. Factor for increase (7 divided by 9)	0.00299
11. Amount of increase (10 times 3)	+ \$ 2,964
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 993,016
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	993,016
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 15,841
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'	
(14 plus 16)	\$ 1,008,857

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

ASHLAND HOSPITAL DISTRICT #3  
CLARK COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	537,918	29,269	386	3,198	0	0
Debt Service	0	0	0	0	0	0
Employee Benefits	452,134	24,601	324	2,688	0	0
	0	0	0	0	0	0
Total	990,052	53,870	710	5,886	0	0

County Treas Motor Vehicle Estimate 53,870

County Treas Recreational Vehicle Estimate 710

County Treas 16/20M Vehicle Estimate 5,886

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05441

RVT Factor 0.00072

16/20M Factor 0.00595

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2016

ASHLAND HOSPITAL DISTRICT #3  
CLARK COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

ASHLAND HOSPITAL DISTRICT #3  
CLARK COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

State of Kansas  
Special District

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	452,134	452,134	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	22,034	22,377	24,601
Recreational Vehicle Tax	269	327	324
16/20M Vehicle Tax	2,617	2,635	2,688
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>477,054</b>	<b>477,473</b>	<b>27,613</b>
<b>Resources Available:</b>	<b>477,054</b>	<b>477,473</b>	<b>27,613</b>
Expenditures:			
Transfer to operations	474,223	474,521	477,283
Neighborhood Revitalization Rebate	2,831	2,952	2,502
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>477,054</b>	<b>477,473</b>	<b>479,785</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	477,054	477,473	479,785
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	479,785
		Tax Required	452,172
		Delinquent Comp Rate: 1.5%	6,783
		Amount of -1 Ad Valorem Tax	458,955

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.5%	0
		Amount of -1 Ad Valorem Tax	0

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

## The governing body of **ASHLAND HOSPITAL DISTRICT #3** **CLARK COUNTY**

will meet on August 17, 2015 at 8:00 A.M. at Ashland Health Center Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ashland Health Center and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	6,383,259	18.826	6,103,523	20.372	6,887,876	1,123,709	48.237
Debt Service							
Employee Benefits	477,054	15.824	477,473	17.124	479,785	458,955	19.702
Totals	6,860,313	34.650	6,580,996	37.496	7,367,661	1,582,664	67.939
Less: Transfers	0		0		0		
Net Expenditures	6,860,313		6,580,996		7,367,661		
Total Tax Levied	990,052		990,052		XXXXXXXXXXXXXXX		
Assessed Valuation	28,573,355		26,404,977		23,295,358		

### Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	179,068	179,068
Lease Pur. Princ.	224,472	179,068	179,068
Total	224,472		

\*Tax rates are expressed in mills.

Steve Elmore  
Board President

Page No. 8



ASHLAND HOSPITAL DISTRICT #3

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,123,500	48.228	6,124
Debt Service	0		
Employee Benefits	459,000	19.703	2,502
<b>TOTAL</b>	<b>1,582,500</b>	<b>67.932</b>	<b>8,626</b>

2015 July 1 Valuation: 23,295,358

Valuation Factor: 23,295.358

Neighborhood Revitalization Subj to Rebate: 126,984

Neighborhood Revitalization factor: 126.984

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Hospital Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2015, and the last publication being on the 5th day of August, 2015.

State of Kansas  
Special District  
2016

## NOTICE OF BUDGET HEARING

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**ASHLAND HOSPITAL DISTRICT #3**  
**CLARK COUNTY**

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## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2015 Estimate for Expenditures	Estimated Ad Valorem Tax Tax Rate*
General	6,383,259	18.826	6,103,523	20.372	6,887,876	1,123,709
Debt Service						48.237
Employee Benefits	477,054	15.824	477,473	17.124	479,785	458,955
						19.702
Totals	6,860,313	34.650	6,580,996	37.496	7,367,661	1,582,664
Less: Transfers	0		0		0	
Net Expenditures	6,860,313		6,580,996		7,367,661	
Total Tax Levied	990,052		990,052		7,367,661	
Assessed Valuation	28,573,355		26,404,977		23,295,358	

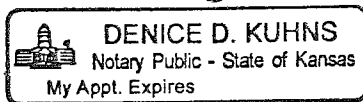
Outstanding Indebtedness,  
Jan 1,

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	224,472	179,068	179,068
Total	224,472	179,068	179,068

\*Tax rates are expressed in mills.

Steve Elmoro  
Board President

Subscribed and sworn to before me this  
5th day of August,  
2015.



Denice D Kuhns

My Appointment Expires: 5/9/19

Publication Fee: 52.50

you are hereby notified that a petition has been filed in this court by JPMorgan Chase Bank, N.A., executor of the Last Will and Testament of June Roberts, deceased, praying that the foreign will of June Roberts, deceased, be admitted to probate and record in this court; that no administration of this estate is necessary; that the will be construed, and that the property described in that petition be assigned in accordance with the terms of the will. You are required to file your written defenses thereto on or before September 4, 2015, at 10:00 a.m. of such day, in such court, in the City of Ashland, Clark County, Kansas, at which time and place such cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon the petition.

Beverly Patrick  
Executive Director  
JPMorgan Chase Bank, N.A.  
Petitioner

Sarah Bootes Shattuck #10312  
The Shattuck Law Office LLC  
717 Main, PO Box 487  
Ashland, Kansas 67831

RECEIVED  
AUG 20 2015

BY.

**Notice of Vote - ASHLAND HOSPITAL DISTRICT #3**

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 4 members voted in favor of the budget and 1 member voted against the budget.





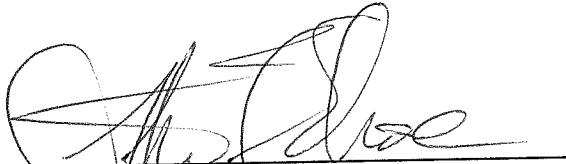
**Notice of Vote - ASHLAND HOSPITAL DISTRICT #3**

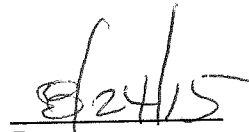
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 4 members voted in favor of the budget and 1 member voted against the budget.


### ASHLAND HOSPITAL DISTRICT #3

#### 2016 TAX BUDGET - RESOLUTION #08172015

2016 Tax Budget: Max Meuli moved to approve Resolution #08172015 to increase the property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Kelly seconded the motion, the motion carried, 4 members in favor of the budget and 1 member voted against the budget.

  
Steve Elmore, President  
Board of Trustees

  
Date

  
Kelly McCarty, Secretary/Treasurer  
Board of Trustees

  
Date

**ASHLAND HOSPITAL DISTRICT #3**

Tax Budget Hearing

Board of Trustees


August 17, 2015

Call to Order: The meeting was called to order by Steve Elmore at 08:03 a.m. Members present were Steve Elmore, Max Meuli, Kelly McCarty and Kim Hazen. Others present were Mike Ruggiero, Interim CEO/Regional Vice President with Great Plains Health Alliance and Debbie Filson, CFO.

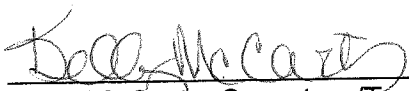
Hearing of Visitors: There was questions from visitors concerning why the debt service was not listed as a separate line item on the budget and was the tax budget adequate for operations next year. The Board addressed these questions.

2016 Tax Budget: Max Meuli moved to approve the 2016 Budget and Resolution. Kelly McCarty seconded the motion, the motion carried 4-0.

Adjournment: Max Meuli moved to adjourn the Tax Budget Hearing at 8:45 a.m. Kim Hazen seconded the motion, the motion carried 4-0.

  
\_\_\_\_\_  
Steve Elmore, President  
Board of Trustees

8/24/15  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Kelly McCarty, Secretary/Treasurer  
Board of Trustees

8/25/15  
\_\_\_\_\_  
Date

**Notice of Vote - ASHLAND HOSPITAL DISTRICT #3**

**In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 4 members voted in favor of the budget and 1 member voted against the budget.**